

# UA Metrics

University of Alaska  
Board of Regents Meeting  
February 15-16, 2012

# Measuring Results

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- Existing Framework
- Principles for Change
- Process



# History of UA Framework

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- Parnell's Missions and Measures, 2000
- Performance-Based Budgeting, 2004
- Performance Framework, 2009
- Results Based Budgeting, 2012

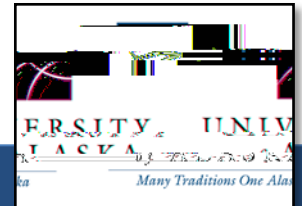


# Where is UA today?

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- Limited suite of performance measures
- State budget framework determines focus
- Primarily input measures – unbalanced set
- National mandates growing

Æ Incomplete Toolbox to Make Strategic Progress!



# Where UA Needs to Be

- Focus on outcomes and efficiency ratios; ability to manage efficiency ratios and key outcome metrics. Aligns with 2012 State effort.
- Strong cultural expectation for data to be cornerstone of timely operational decision-making

# How other states are doing this

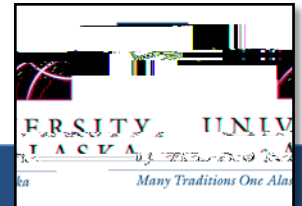
Source: From Information to Action: Revamping Higher Education Accountability Systems  
National Governors Association, available at <http://www.nga.org/>



# Principles for New Metrics

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- Relevance to mission, direction
- Best UA metrics may differ
- Utility to make, evaluate policy decisions







# Core Metrics Advisory Committee

- Dynamic tasking, incorporating new outreach discoveries
- Initial priority topics and timelines TBD
- Expert witness participation as needed
- Makes recommendations for decision consideration as they come up

