## Peer Summary UA Data Strategy & Institutional Research

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|                     |                    |           | UAA Avg | Avg             | Diff                     | Avg                    | Diff            | Avg             | Diff                   | Avg        | Diff       |
|---------------------|--------------------|-----------|---------|-----------------|--------------------------|------------------------|-----------------|-----------------|------------------------|------------|------------|
| STUDENTS            | # Peers Reporting> |           |         | 18              |                          | 13                     |                 | 32              |                        |            |            |
| Headcount           |                    | Fall 2016 | 16,318  | 9,387           | 73.8%                    | 9,751                  | 67.3%           | 11,207          | 45.6%                  | 10,387     | 57.1%      |
| SFTE                |                    | Fall 2016 | 10,896  | 7,242           | 50.5%                    | 7,814                  | 39.4%           | 9,358           | 16.4%                  | 8,435      | 29.2%      |
| Part-time Headcour  | nt                 | Fall 2016 | 9,050   | 3,552           | 154.8%                   | 3,187                  | 184.0%          | 3,028           | 198.9%                 | 3,211      | 181.9%     |
| Applicants          |                    | Fall 2016 | 3,626   | 6,461           | -43.9%                   | 6,764                  | -46.4%          | 8,747           | -58.5%                 | 7,685      | -52.8%     |
| Admits              |                    | Fall 2016 | 3,004   | 4,799           | -37.4%                   | 5,553                  | -45.9%          | 5,780           | -48.0%                 | 5,453      | -44.9%     |
| Tuition (Resident U | Indergrad)         | Fall 2016 | 5,936   | -1Mast, 4026 6. | .9552 <b>7'3612</b> 36.9 | 5526 <b>1673:3(F</b> 2 | 0 0 66-09:02003 | Tc.7(r,a03))]T1 | 18Tc <b>%4.6</b> 1%201 | 6Y-0.(.5(7 | gals4)-9 T |
|                     |                    |           |         |                 |                          |                        |                 |                 |                        |            |            |

| STUDENTS # Peers Re             | eporting>   | UAS Avg        | Avg<br>10 | Diff   | Avg<br>9     | Diff        | Avg<br>32                     | Diff                 | Avg                   | Diff   |
|---------------------------------|---|----------------|-----------|--------|--------------|-------------|-------------------------------|----------------------|-----------------------|--------|
| Headcount                       | Fall 2016<br>010.881 ic8housands)9TE0 .82.69<br>Fall 2016 | 2,563          | 3,275     | -21.7% | 1,137        | 125.4%      | 10,148                        | -74.7%               | 7,210<br>.00352,036(0 | -64.5% |
| SFTE                            | 010.881 (081001531105)91 E0 .82.63                        | %1,67 H,472.8. | 2,458     | 40.1%  | )JI / 1 BH25 | .9(.5#.81%) | J 11 <u>k</u> 350055<br>8,472 | .042041.55<br>-82.6% | .00352,035(0          | -75.3% |
| Part-time Headcount             | Fall 2016   | 1,814          | 1,350     | 34.4%  | 434          | 318.0%      | 2,741                         | -33.8%               | 2,061                 | -12.0% |
| Applicants                      | Fall 2016   | 384            | 1,489     | -74.2% | 1,897        | -79.8%      | 8,364                         | -95.4%               | 5,875                 | -93.5% |
| Admits                          | Fall 2016   | 188            | 1,262     | -85.1% | 1,066        | -82.4%      | 5,746                         | -96.7%               | 4,041                 | -95.4% |
| Tuition (Resident Undergrad)    | Fall 2016   | 5,936          | 4,981     | 19.2%  | 5,829        | 1.8%        | 8,777                         | -32.4%               | 7,513                 | -21.0% |
| Total Cost (Resident Undergrad) | Fall 2016   | 16,704         | 13,642    | 22.4%  | 15,635       | 6.8%        | 18,165                        | -8.0%                | 16,832                | -0.8%  |
| Completions                     |   |                |           |        |              |             |                               |                      |                       |        |

npletions Less Than 1 ¥esT20.42**D0ffFa(F2/25/07-81) 2012**) \$\text{\$187.00} \text{\$187.00} \text{

|   |  | IPEDS Survey | IPEDS Table | IPEDS Select Variable(s)  | Variable Description   |
|---|--|--------------|-------------|---|--|
| Headcount                               | FT Headcount (FTU + FTG) + PT Headcount (PTU + PTG)  |              |             | LSTUDY (Level of Student) = 2/5 EFBACE (Age Category) = 1 EFAGE05 (Full Time Total) = FTU/FTG EFAGE06 (Part Time Total) = PTU/PTG |  |
| SFTE                                    | Calculated using IPEDS methodology:<br>https://surveys.nces.ed.gov/ipeds/VisGlossaryPopup.aspx?idlink=854<br>[FTU + FTG +[ PTU*.403543] + [PTG*.361702]] |              |             | LSTUDY (Level of Student) = 2/5 EFBACE (Age Category) = 1 EFAGE05 (Full Time Total) = FTU/FTG EFAGE06 (Part Time Total) = PTU/PTG |  |
| Part-time Headcount                     | PT Undergrad Headcount [PTU] + PT Grad Headcount [PTG]   |              |             | LSTUDY (Level of Student) = 2/5 EFBAGE (Age Category) = 1 EFAGE06 (Part Time Total) = PTU/PTG                                     |  |
| Applicants*                             | Total of all peer average applicants   |              |             | APPLCN - Applicants Total   | An individual who has fulfilled the institution's requirements to be considered for admission (including payment or waiving of the application fee, if any) and who has been notified of one of the following actions: admission, nonadmission, placement on waiting list, or application withdrawn (by applicant or institution). |
| Admits*<br>Tuition (Resident Undergrad) | Total of all peer average admissions<br>Total of all peer average tution rates   |              | IC2016_AY   | ADMSSN - Admissions Total<br>TUITION2 - In-state average tuition for FT undergrads AY   | Applicants that have been granted an official offer to enroll in a college or university.  |

| 5 . 5  | T. H.C. K.O. HANDL. HDEDG   | HodiFitPEDS Data fillular IPEDS Dataceld/control/selected (Absorb Dietro) A fill Resch Philosophia |  |  |   |  |  |  |
|--|---|--|--|--|---|--|--|--|
| Data Elen  | TeballéharkoCatbhekReatiPEDS<br>MhisuA Sho  |  | PEDS Da <b>a taa</b> w IPEDS Da <b>acep</b><br>IPEDS Table | r∕ossigipääteti (AtaarbitetitolA liidRechPägatAalija<br>IPEDS SetVaiblés | Vairbi <b>tDeib</b>   |  |  |  |
| FACULTY & RELATED RATIOS                                 | IVIIIIDA SIII   | IFED3 3  | IFEDS Table  | IFED3 Setvalides   | ValideDep   |  |  |  |
| Full-time Faculty Headcount                              | Employees by primary occupation   | †  |  | EAPFTTYP, EAPCAT = 10010 (all staff with faculty status)                 | Primary Function = Full-time Faculty: Grand Total   |  |  |  |
| Part-time Faculty Headcount                              | Employees by primary occupation   | †  |  | EAPPTTYP, EAPCAT = 10010 (all staff with faculty status)                 | Primary Function = Part-time Faculty; Grand Total   |  |  |  |
| Faculty FTE  | FT Faculty Headcount + (PT Faculty Headcount / 3)   | 1  |  | see both data elements for variable detail and definitions               | i innary i diction — i art time i deathy. Grand rotal   |  |  |  |
| 1  | L   | Employees by Assigned Position   | EAP2016  | I  | / W/ Eliza B: 18 B  |  |  |  |
| Instructional Faculty FTE                                | (FT Faculty Headcount - FT Faculty Headcount where research workload  |  |  |  | f with facu Full-time, Primarily Research, with Faculty status, Part-time, Primarily Research, with Faculty |  |  |  |
|  | 75%) + (PT Faculty Headcount - PT Faculty Headcount where research  | '  |  | status)  |   |  |  |  |
| SFTE/Full-time Faculty                                   | workload >= 75% / 3) see all data elements for variable detail and definitions  | <b></b>  |  |  |   |  |  |  |
| SFTE/Faculty FTE   |   | Fall Enrollment/Employees by Assigned  | EF2016B/EAP2016  |  |   |  |  |  |
| SFTE/Instructional Faculty FTE                           | see all data elements for variable detail and definitions see all data elements for variable detail and definitions   | Position   | EF2010B/EAF2016  |  |   |  |  |  |
| Research Exp./Full-time Faculty                          |   | <del> </del>   |  |  |   |  |  |  |
|  | see all data elements for variable detail and definitions   | Finance/Employees by Assigned Positic  | F1617_F1A/EAP2016  | <b></b>  |   |  |  |  |
| Gov't & Private Grants/Full-time Faculty REVENUE/EXPENSE | see all data elements for variable detail and definitions   |  |  |  |   |  |  |  |
|  | Upotrustion total evappees in the sum of all expecting evappees appealed with   | j  |  | F40044   |   |  |  |  |
| Instruction (thousands)                                  | Instruction - total expenses is the sum of all operating expenses associated wit colleges, schools, departments, and other instructional divisions of the institution |  |  | F1C011   | Instruction - Current year total  |  |  |  |
|  | departmental research and public service that are not separately budgeted. The  |  |  |  |   |  |  |  |
|  | include compensation for academic instruction, occupational and vocational ins  |  |  |  |   |  |  |  |
|  | community education, preparatory and adult basic education, and remedial and  | di e   |  |  |   |  |  |  |
|  | instruction conducted by the teaching faculty for the institution's students.   | .]   |  |  |   |  |  |  |
| Research (thousands)                                     | Research - total expenses is the sum of all operating expenses associated with activities specifically organized to produce research outcomes and                     |  |  | F1C021   | Research - Current year total   |  |  |  |
|  | commissioned by an agency either external to the institution or separately bud  | d  |  |  |   |  |  |  |
|  | organizational unit within the institution. The category includes institutes and re   |  |  |  |   |  |  |  |
|  | centers and individual and project research. This function does not include nor   | n l  |  |  |   |  |  |  |
|  | sponsored programs (e.g., training programs).   |  |  |  |   |  |  |  |
| Student Services (thousands)                             | Student services - total expenses is the sum of all operating expenses  |  |  | F1C061   | Student Services - Current year total   |  |  |  |
|  | with admissions, registrar activities, and activities whose primary purpos  |  |  |  |   |  |  |  |
|  | contribute to students' emotional and physical well-being and to their int  | te i   |  |  |   |  |  |  |
|  | cultural, and social development outside the context of the   |  |  |  |   |  |  |  |
|  | formal instructional program. Examples include student activities, cultur   | r Finance  | F1617_F1A  |  |   |  |  |  |
|  | student newspapers, intramural athletics, student organizations, supple   |  |  |  |   |  |  |  |
|  | instruction outside the normal academic program (remedial instruction to  |  |  |  |   |  |  |  |
|  | example), career guidance, counseling, financial aid administration, and  | <b>*</b>   |  |  |   |  |  |  |
|  | records.  |  |  |  |   |  |  |  |
| Scholarships (thousands)                                 | Scholarships and fellowships - total expenses is the sum of all operating   |  |  | F1C101   | Scholarships - Current year total   |  |  |  |
|  | associated with scholarships and fellowships treated as expenses beca   |  |  |  | i   |  |  |  |
|  | institution incurs an incremental expense in the provision of a good or   | \$   |  |  |   |  |  |  |
|  | Thus, payments, made to students or third parties in support  |  |  |  | i   |  |  |  |
|  | of the total cost of education are expenses if those payments are made  |  |  |  |   |  |  |  |
|  | goods and services not provided by the institution. Examples include pa   |  |  |  |   |  |  |  |
|  | for services to third parties (including students) for off-campus housing   | ¢ .  |  |  |   |  |  |  |
|  | for the cost of board provided by institutional contract meal plans. The  |  |  |  | i i   |  |  |  |
|  | of expense in this function is the total of all institutional scholarships re-  | d  |  |  |   |  |  |  |
|  | the amount that is classified as discounts and allowances.  |  |  |  |   |  |  |  |
| Tuition & Fees (thousands)                               | The amount of tuition and required fees covering a full academic year n   | !  |  | F1B01  | Tuition and Fees total for academic year  |  |  |  |
|  | frequently charged to students. These values represent what a typical s   |  |  |  |   |  |  |  |
|  | would be charged and may not be the same for all students at an institu   |  |  |  |   |  |  |  |
|  | tuition is charged on a per-credit-hour basis, the average full-time credit   |  | F1617 F1A  |  |   |  |  |  |
|  | for an entire academic year is used to estimate average tuition. Require  |  |  |  |   |  |  |  |
|  | include all fixed sum charges that are required of such a large proportion  |  |  |  |   |  |  |  |
|  | students that the student who does not pay the charges is an exception  | 4  |  |  |   |  |  |  |
| Government Grants (thousands)                            | Federal operating grants + State operating grants   |  |  | (F1B02 + F1B03 )   | Federal operating grants, State operating grants  |  |  |  |

| Data Element               | Technical Information and/or Calculations to Replicate IPEDS         |              | How to Find IPEDS Data for downlo | ad via IPEDS Datacenter- http://nces.ed.gov/ipeds/datacenter/ (Also | available directly from UA Institutional Research, Planning and Analysis) |
|----------------------------|--|--------------|-----------------------------------|---|---|
|                            | Methodology for UA System  | IPEDS Survey | IPEDS Table                       | IPEDS Select Variable(s)  | Variable Description  |
| Private Grants (thousands) | Local/private operating grants and contracts are revenues from local |              |                                   |   |   |

Local/private operating grants and contracts are revenues from local governmental and nongovernmental agencies and organizations that are for specific research projects or other types of programs and that are classified as operating revenues. Examples are research projects and similar activities for which amounts are received or expenditures are reimbursable under the terms of a grant or contract.

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|------------|-----------------|---------|--|
| SW_MAU     | Campus          | 103529  | University of Alaska Statewide System              |
| UAA        | IPEDS_Peers     | 106704  | University of Central Arkansas                     |
| UAA        | IPEDS_Peers     | 110547  | California State University-Dominguez Hills        |
| UAA        | IPEDS_Peers     | 126580  | University of Colorado Colorado Springs            |
| UAA        | IPEDS_Peers     | 128771  | Central Connecticut State University               |
| UAA        | IPEDS_Peers     | 149772  | Western Illinois University                        |
| UAA        | IPEDS_Peers     | 154095  | University of Northern Iowa                        |
| UAA        | IPEDS_Peers     | 160612  | Southeastern Louisiana University                  |
| UAA        | IPEDS_Peers     | 165024  | Bridgewater State University                       |
| UAA        | IPEDS_Peers     | 174233  | University of Minnesota-Duluth                     |
| UAA        | IPEDS_Peers     | 174783  | Saint Cloud State University                       |
| UAA        | IPEDS_Peers     | 176965  | University of Central Missouri                     |
| UAA        | IPEDS_Peers     | 179557  | Southeast Missouri State University                |
| UAA        | IPEDS_Peers     | 185262  | Kean University                                    |
| UAA        | IPEDS_Peers     | 190558  | College of Staten Island CUNY                      |
| UAA        | IPEDS_Peers     | 190567  | CUNY City College                                  |
| UAA        | IPEDS_Peers     | 190600  | CUNY John Jay College of Criminal Justice          |
| UAA        | IPEDS_Peers     | 196130  | SUNY Buffalo State                                 |
| UAA        | IPEDS_Peers     | 206695  | Youngstown State University                        |
| UAA        | IPEDS_Peers     | 217819  | College of Charleston                              |
| UAA        | IPEDS_Peers     | 218724  | Coastal C27d[P)4CoastU77d[P)439A7ni)32()Colle)5(5) |

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