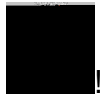


Preliminary Course Enrollment and Revenue Activity as of July 29, 2024
UAA, UAS1 Week || UAF 2 Weeks to End of Term
Summer 2023 and Summer 2024 Semester

This report summarizes year-over-year summer semester course enrollment and revenue activity as of July 29, 2024. Trend comparisons presented are normalized to the last day of the term for each university's Summer 2023 and Summer 2024 semesters, accommodating unique combinations of semester dates and lengths for each of the three universities¹. UAA and UAS summer semester end August 3, 2024, and UAF summer semester will end August 10, 2024. Adjustments have been made to summer 2023 data to account for changes in Professional and Continuing Education at UAA to allow for valid trend analysis².

Course Registration

As of Monday, 6,603 students had registered



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Billed Tuition and Fees - Estimated Revenue (\$)
 UAA, UAS 1 Week || UAF 2 Weeks To End of Term
 Summer 2023 and Summer 2024 Semester (Jul 31, 2023 and Jul 29, 2024)

	Summer 2023	Summer 2024		Summer 2023	Summer 2024		Summer 2023	Summer 2024		Summer 2023	Summer 2024	
Tuition												
Undergraduate	\$ 3,427,806	\$ 3,818,439	11.4%	\$ 2,937,771	\$ 3,083,495	5.0%	\$ 485,490	\$ 462,876	-4.7%	\$ 6,851,067	\$ 7,364,810	7.5%
Graduate	\$ 585,971	\$ 732,214	25.0%	\$ 577,269	\$ 625,779	8.4%	\$ 578,151	\$ 671,040	16.1%	\$ 1,741,391	\$ 2,029,033	16.5%
Come Home to Alaska	\$ (29,432)	\$ (54,336)	84.6%	\$ -	\$ (2,830)		\$ (8,490)	\$ (5,094)	-40.0%	\$ (37,922)	\$ (62,260)	64.2%
Western Undergraduate Exchange	\$ (87,106)	\$ (117,189)	34.5%	\$ -	\$ (73,133)		\$ (4,041)	\$ (6,735)	66.7%	\$ (91,147)	\$ (197,057)	116.2%

