

	State Approp.	Receipt Authority	Total
FY10 Operating Budget	328,226.6	494,980.3	823,206.9
FY10 Adjustments			
Virology operating costs-one time item	(150.0)	-	(150.0)
Alaska Center for Energy and Power-one time item	(500.0)	(1,318.4)	(1,818.4)
Cooperative Extension Service - Energy Outreach-one time item	(450.0)	(1,350.0)	(1,800.0)

Compensation by Employee Group	State Approp.	Receipt Authority	Total
University of Alaska Federation of Teachers (UAFT)			-
AK. Higher Ed. Crafts and Trades Employees (AHECTE)	1,518.1	182.3	1,700.4
United Academics Faculty (UNAC)	2,348.7	2,733.1	5,081.8
UA Staff, Adjuncts and Student	5,202.4	3,070.2	8,272.6